

EXHIBIT A

Proposed Amendment to the Parks & Recreation Fee Schedule

<u>INTERMENTS</u>		<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Adult Full Burials</u>			
	Weekday	\$1,540.00	\$1,700.00
	Saturday	\$1,665.00	\$1,825.00
	Sunday	\$2,000.00	\$2,335.00
	Holidays <i>(add to above fee)</i>	\$1,350.00	\$1,550.00
	<i>(Holiday Fee is assessed on all City of Austin recognized holidays)</i>		
<u>Infants / Cremated Remains</u>			
	Weekday	\$585.00	\$725.00
	Saturday	\$730.00	\$870.00
	Sunday	\$1,250.00	\$1,450.00
	Holidays <i>(add to above fee)</i>	\$760.00	\$950.00
	<i>(Holiday Fee is assessed on all City of Austin recognized holidays)</i>		
<u>Additional Fees for Interments</u>			
	Less than 12 working hours notice	\$450.00	\$500.00
	Set-Up (with other services provided by Contractor)	\$250.00	\$300.00
	Set-Up (no other services provided by Contractor - Weekday)	\$450.00	\$500.00
	Set-Up (no other services provided by Contractor - Saturday & Sunday)	\$600.00	\$675.00
	Grave Liners including setting (liners provided by Contractor)	\$475.00	\$600.00
	Grave Liner setting only (liners not provided by Contractor)	\$85.00	\$120.00
<u>DISINTERMENTS / REINTERMENTS</u>			
Adult Disinterment		\$1,540.00	\$1,700.00
Infant Disinterment		\$435.00	\$575.00
Cremation Disinterment		\$400.00	\$540.00
Adult Disinterment & Reinterment		\$3,000.00	\$3,500.00
Infant Disinterment & Reinterment		\$525.00	\$600.00
Raising of the Vault <i>(Adult Full Burials Only)</i>		\$350.00	\$400.00